

BURNET COUNTY UTILITIES
JULY 2020

| Electricity | Usage | Cost |
|------------------------|--------------|---------------------------|
| City of Burnet | 363,686 | \$35,401.66 |
| Pedernales Electric | 46,471 | \$4,451.12 |
| TXU Energy | 1,061 | \$232.07 |
| Water | | |
| City of Burnet | 2,002,607 | \$13,074.91 |
| City of Bertram | 32,200 | \$209.31 |
| City of Marble Falls | 47 | \$1,026.36 |
| Natural Gas | | |
| Atmos Energy | 45.00 | <u>\$473.01</u> |
| | | <u><u>\$54,868.44</u></u> |

ELECTRICITY

| PEC | METER | USAGE | \$ |
|-------------------------------|--------------|-----------------|-------------------|
| PCT 4 CR 413 & HWY 71 | 39670 | 0.0 | \$66.30 |
| RADIO TOWER-HWY 281 | 355876 | 0.0 | \$25.00 |
| PCT 4 BARN-HWY 281S | 576003 | 1,328.0 | \$156.05 |
| PCT 1 BARN-HWY 281 N-GATE | 54568 | 948.0 | \$123.23 |
| MF LIBRARY-101 MAIN | 364214 | 14,300.0 | \$1,191.56 |
| PCT 1 BARN-HWY 281N | 47309 | 3.0 | \$71.71 |
| OK-29111 FM 963 SCHOOL | 484753 | 1,288.0 | \$139.34 |
| OK LIBRARY-FM 963 | 529376 | 1,321.0 | \$141.95 |
| SPCWD-LIBRARY 1011 SPUR 191 | 70307257 | 4,172.0 | \$389.59 |
| MF ANNEX- 810 STEVE HAWKINS | 269033 | 15,920.0 | \$1,322.23 |
| PCT 3 CR 268 | 162278 | 1,489.0 | \$155.23 |
| EMERGENCY COM BCR 208 | 240145 | 1,448.0 | \$174.68 |
| EMERGENCY COM BCR 268@269 | 399543 | 1,495.0 | \$178.40 |
| EMERGENCY COM HWY 281N | 205257 | 2,034.0 | \$221.02 |
| RADIO TOWER-SINGLETON BEND RD | 454440 | 725.0 | \$94.83 |
| TOTAL PEC | | <u>46,471.0</u> | <u>\$4,451.12</u> |

CITY OF BURNET

| | | | |
|----------------------|--|------------------|--------------------|
| COMBINED - REGULAR | | 363,412.0 | \$34,052.30 |
| - DEMAND | | <u>273.7</u> | <u>\$1,349.36</u> |
| TOTAL CITY OF BURNET | | <u>363,685.7</u> | <u>\$35,401.66</u> |

TXU ENERGY

| | | | |
|---------------------|--|----------------|-----------------|
| PCT 2 BARN - BRIGGS | | <u>1,061.0</u> | <u>\$232.07</u> |
| TOTAL TXU | | 1,061.0 | \$232.07 |

| | | | |
|----------------|--|------------------|--------------------|
| TOTAL ELECTRIC | | <u>411,217.7</u> | <u>\$40,084.85</u> |
|----------------|--|------------------|--------------------|

WATER

| | | | |
|---------------------------|--|--------------------|--------------------|
| CITY OF BURNET - COMBINED | | <u>2,002,607.0</u> | <u>\$13,074.91</u> |
| TOTAL CITY OF BURNET | | 2,002,607.0 | \$13,074.91 |

| | | | |
|-----------------------|--|-----------------|-----------------|
| CITY OF BERTRAM | | <u>32,200.0</u> | <u>\$209.31</u> |
| TOTAL CITY OF BERTRAM | | 32,200.0 | \$209.31 |

| | | | |
|---------------------------------|--|-------------|-------------------|
| CITY OF MARBLE FALLS - COMBINED | | <u>47.0</u> | <u>\$1,026.36</u> |
| TOTAL CITY OF MARBLE FALLS | | 47.0 | \$1,026.36 |

| | | | |
|-------------|--|--------------------|--------------------|
| TOTAL WATER | | <u>2,034,854.0</u> | <u>\$14,310.58</u> |
|-------------|--|--------------------|--------------------|

NATURAL GAS

| | | USAGE | AMOUNT |
|------------------------------------|------------|--------------|-----------------|
| ATMOS ENERGY | | | |
| SQ ANNEX-133 E JACKSON | 3027681222 | 0.0 | \$54.18 |
| HB LIBRARY - 100 E WASHINGTON | 3036365646 | 1.0 | \$54.67 |
| OLD JAIL - FINAL BILL RCVD 5.14.19 | 3042417864 | 0.0 | \$0.00 |
| CTHS -220 SO PIERCE | 3042418041 | 1.0 | \$54.67 |
| PCT 1 - HWY 281 | 3042034689 | 0.0 | \$54.19 |
| MF LIBRARY-101 MAIN | 3042243542 | 0.0 | \$56.52 |
| LEC - S COKE & HWY 29 | 3042418283 | 37.0 | \$72.43 |
| N ANNEX - 1701 E POLK | 3042417417 | 1.0 | \$54.68 |
| PUB DEF - 1008 N WATER | 3042417622 | 5.0 | \$71.67 |
| TOTAL NATURAL GAS | | <u>45.0</u> | <u>\$473.01</u> |

| | | | |
|--------------------|--|--|-------------|
| TOTAL UTILITY COST | | | \$54,868.44 |
|--------------------|--|--|-------------|